

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
 2016-2017 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1231
School Name:	NORTHVIEW HIGH

Revenues	School (1)		District		State	
Federal	\$ 647,550	12.70%	50,718,647	14.57%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	4,445,840	87.23%	296,388,253	85.15%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	2,371	0.05%	657,935	0.19%	47,000,042	0.19%
Private	1,155	0.02%	311,500	0.09%	24,507,821	0.10%
Total	\$ 5,096,916	100.00%	\$ 348,076,335	100.00%	\$ 24,879,667,942	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Aides (Salaries/Benefits) (4)	\$ 4,837	\$ 4,347	\$ 4,703	\$ 2,306,133
Substitute Teachers (Salaries/Benefits) (5)	-	-	Not Available	-
Other Instructional Personnel (6)	1,380	1,098	969	658,084
Contracted Instructional Services	255	194	206	121,767
School Administration	861	424	573	410,592
Materials/Supplies/Operating Capital Outlay (7)	357	224	212	170,114
Food Service	760	492	508	362,421
Operations and Maintenance of Plant	1,974	860	892	941,077
Other School-Level Support Services (5)	266	249	200	126,728
Total	\$ 10,690	\$ 7,888	\$ 8,263	\$ 5,096,916

Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Aides (Salaries/Benefits):				
Basic Programs	\$ 4,491	\$ 3,636	\$ 3,959	\$ 1,432,460
ESOL	-	5,785	4,741	-
Exceptional Programs	6,883	6,859	7,355	556,240
Career Education Programs	4,124	3,114	4,164	317,433
Adult Programs (8)	-	-	-	-
Total				\$ 2,306,133
Library Media Materials	\$ 4	\$ 4	Not Available	\$ 1,934
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 205	\$ 47	Not Available	\$ 97,917
Computer Hardware and Software	34	73	Not Available	16,095
Other Instructional Materials	77	87	Not Available	36,616
Other Materials and Supplies	41	18	Not Available	19,486
Total	\$ 357	\$ 225	Not Available	\$ 170,114

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ 27,870
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$17,476,135 or \$454 per full-time equivalent student (FTE), and district costs for transportation were \$19,523,889 or \$518 per FTE.